

Figure SUM-04
General Fund Expenditures by Agency
(Dollars in Millions)

	2005-06	2006-07	Change	%
Legislative, Judicial, Executive	\$3,093	\$3,417	\$324	10.5%
State and Consumer Services	576	576	-	0.0%
Business, Transportation & Housing	1,723	3,029	1,306	75.8%
Resources	1,885	1,826	-59	-3.1%
Environmental Protection	73	88	15	20.5%
Health and Human Services	26,965	29,304	2,339	8.7%
Corrections and Rehabilitation	7,838	8,751	913	11.6%
K-12 Education	37,855	40,510	2,655	7.0%
Higher Education	10,395	11,368	973	9.4%
Labor and Workforce Development	89	99	10	11.2%
General Government	2,238	2,293	55	2.5%
Total	\$92,730	\$101,261	\$8,531	9.2%

Note: Numbers may not add due to rounding.